

What are we spending money on?	How much did it cost last year?	What is the estimate this year? (paid by members)	What is the estimate for this year? (paid by chapter)			
Transportation / travel (district allowance; NOT chapter fundraised)	\$4,500.00		\$1,000.00			
Transportation / travel (above district allowance)	\$3,000.00		\$3,000.00			
State Convention	\$1,248.00		\$4,000.00			
Officer Camp	\$0.00		\$0.00			
Area leadership camp	\$0.00		\$0.00			
District leadership camp	\$80.00		\$140.00			
Chapter leadership camp	\$0.00	\$0.00	\$200.00			
Officer polos	\$180.00	\$315.00				
State membership	\$805.00	\$490.00				
Area membership	\$97.50	\$105.00				
District membership	\$130.00	\$140.00				
Top seller (Dec. BBQ) / Greenhand creed jackets w s	\$90.00		\$175.00			
FFA jackets w/ scarf or tie	\$513.00	\$513.00				
Excellence conferences	\$120.00		\$240.00			
August chapter social	\$95.84		\$0.00	\$100.00		
September chapter social	\$0.00		\$0.00	\$100.00		
October chapter social	\$0.00		\$50.00	\$50.00		
November chapter social / Thanksgiving dinner	\$83.28		\$150.00			
December chapter social	\$0.00		\$45.00	\$55.00		
January chapter social	\$0.00		\$30.00	\$70.00		
February chapter social	\$0.00		\$100.00			
March chapter social	\$0.00		\$0.00	\$100.00		
April chapter social	\$0.00		\$0.00			
Point system rewards	\$58.00		\$60.00			
Scholarship	\$0.00		\$250.00			
Awards banquet	\$2,542.00		\$3,000.00			
District CDE banners	\$0.00		\$125.00			
BBQ fundraiser plastic ware	\$147.41		\$160.00			
BBQ fundraiser food items	\$334.42		\$550.00			
ATMS CDE	\$400.00		\$400.00			
AAE CDE	\$400.00		\$400.00			
Tractor tech CDE	\$240.00		\$240.00			
Floral CDE	\$0.00		\$180.00			
Vet CDE	\$0.00		\$180.00			
CDE scantrons	\$60.00		\$60.00			
CDE q-banks	\$210.00		\$0.00	\$210.00		
LDE contests	\$160.00		\$250.00			
Speaking contests	\$155.00	\$120.00	\$60.00			
District / Area officers	\$0.00		\$0.00			
Bake sales	\$0.00		\$0.00			
Fishing tournament	\$0.00		\$250.00			
SAE camp	\$0.00		\$0.00			
Officer transition trip - bowling	\$0.00		\$280.00			
Greenhand camp	\$0.00	\$200.00				
Levy clean up	\$0.00		\$25.00			
SPCA volunteering	\$0.00		\$0.00			
Immersive agriculture experience / BCFA tours	\$0.00		\$0.00			
Leadership workshops	\$0.00		\$25.00			
BCFA fair tent	\$250.00		\$500.00			
BCFA	\$755.00	\$510.00				
HLSR	\$220.00	\$220.00				
FWSSR	\$707.00	\$707.00				
SALE	\$55.00	\$55.00				
Rodeo Austin	\$740.00	\$740.00				
Total \$\$\$	\$18,376.45	\$4,115.00	\$16,125.00	\$685.00		

