

What are we spending money on?	How much did it cost last year?	What is the estimate this year? (paid by members)	What is the estimate for this year? (paid by chapter)
Transportation / travel (district allowance)	\$4,500.00		\$0.00
Transportation / travel (above district allowance)	\$1,237.50		\$1,500.00
State Convention	\$4,032.34		\$3,000.00
Officer Camp	\$394.07		\$100.00
District leadership camp	\$150.00		\$175.00
Officer polos	\$301.00	\$301.00	
State membership	\$805.00	\$490.00	
Area membership	\$97.50	\$105.00	
District membership	\$130.00	\$140.00	
T-shirts	\$694.92		\$0.00
Top seller (Dec. BBQ) / Greenhand creed jackets w s	\$152.00		\$160.00
FFA jackets w/ scarf or tie	\$720.00	\$800.00	
Excellence conferences	\$120.00		\$240.00
August chapter social	\$95.84		\$100.00
September chapter meeting	\$0.00		\$100.00
October chapter meeting	\$0.00		\$100.00
November chapter meeting / Thanksgiving dinner	\$147.22		\$150.00
December chapter meeting	\$0.00		\$100.00
January chapter meeting	\$0.00		\$100.00
February chapter meeting	\$0.00		\$100.00
March chapter meeting	\$0.00		\$100.00
April chapter meeting	\$0.00		\$100.00
Point system rewards	\$0.00		\$155.00
Awards banquet	\$891.19		\$1,000.00
District CDE banners	\$50.25		\$0.00
BBQ fundraiser plastic ware	\$147.41		\$160.00
BBQ fundraiser food items	\$159.70		\$550.00
ATMS CDE	\$400.00		\$400.00
AAE CDE	\$400.00		\$400.00
Tractor tech CDE	\$240.00		\$240.00
Floral CDE	\$0.00		\$180.00
Vet CDE	\$0.00		\$180.00
Livestock CDE	\$270.00		\$180.00
CDE scantrons	\$60.00		\$100.00
CDE q-banks	\$100.00		\$210.00
LDE contests	\$160.00		\$220.00
Speaking contests	\$155.00		\$310.00
Bake sales	\$0.00		\$0.00
Fishing tournament	\$0.00		\$60.00

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SAE camp	\$0.00		\$0.00
Moonbow officer transition trip	\$0.00		\$0.00
Greenhand camp	\$180.00	\$180.00	
Beach clean up	\$0.00		\$0.00
SPCA volunteering	\$0.00		\$0.00
Immersive agriculture experience / BCFA tours	\$0.00		\$0.00
Leadership workshops	\$0.00		\$25.00
BCFA fair tent	\$250.00		\$245.00
BCFA	\$755.00	\$510.00	
HLSR	\$220.00	\$220.00	
FWSSR	\$707.00	\$707.00	
SALE	\$55.00	\$55.00	
Rodeo Austin	\$740.00	\$740.00	
Total \$\$\$	\$19,517.94	\$4,248.00	\$10,740.00